## Differential Pay Plan 2013-2014 Idaho Distance Education Academy (I-DEA)

A team was formed to develop the Differential Pay Plan which included 7 teachers, 1 counselor, and 3 administrators. At the conclusion of the development of the plan, school board voted to approve the plan on August 19, 2013 during the Regular Meeting. The plan will be posted to the I-DEA website at the time of submission to the Idaho State Department of Education.

I-DEA will allocate 100% of the money to pay and associated benefits, and will not allocate any money toward professional development.

3 sub-school groups were formed for the purposes of goals. Below are a description of each sub-school group, which job titles will qualify for pay based on the accomplishment of the goals, and the shares apportioned with each goal. No person may earn more than 1 share, but may earn up to or less than 1 share. All shares will be awarded on a per FTE basis. Money will be allocated to cover benefit costs associated with payout.

**Sub-School Group Title:** K-8

**Job Titles Included:** Elementary teachers, Curriculum and Assessment Director **Value of Shares for each goal:** Each Goal is worth .5 shares.

- 1. Increase by at least 10% percent the percentage of 5th, 6th, 7th and 8th graders taking and successfully completing (C or better) above level/challenging math courses.
- 2. PLATO Math 60% of 3rd 8th grade students will score 70% or better on the March PLATO benchmark for math.
- 3. PLATO ELA 60% of 3rd 8th grade will score 70% or better on the March PLATO benchmark for English Language Arts.
- 4. K-2 Meet or exceed the legislative goals for the IRI at grades K, 1 and 2.
- 5. 1st 2nd grade 75% of 1st and 2nd grade students score proficient or better on the MCOMP/MCAP

**Sub-School Group Title:** High school

Job Titles Included: High school teachers, High School Principal, Counselor

Value of Shares for each goal: Each Goal is worth .5 shares.

- 1. Seniors complete post-secondary applications and FAFSA with 40% completion rate
- 2. 100% of 10-12 graders enrolled by Sept 18 bank ISATs or alt grad assessments in all subject areas with the exception of Science by May 30
- 3. Increase college credits earned by students increase 10%
- 4. Increase students in SAT review course by 20%

**Sub-School Group Title:** At-Risk

**Job Titles Included:** Parapros, Spec Ed Teachers, Spec Ed Director, Director **Value of Shares for each goal:** Each Goal is worth .5 shares for Spec Ed Teachers, Spec Ed Director, and Director. Paraprofessional will receive shares at ½ the amount of all other identified positions in this group.

- 1. Decrease K-3 non-proficient scores on IRI by 10% fall to spring administrations
- 2. 100% of students demonstrate 1 year worth of growth (grade level and percentile) or reach proficiency at grade level on MCOMP/MCAP
- 3. 3-12 Using PLATO benchmark growth from fall to spring in Math with 50 percentage points
- 4. 3-12 Using PLATO benchmark growth from fall to spring in Language arts 50 percentage points